EXHIBIT B

Budget Estimate ($250K)

Task 1 – (25%) Existing Conditions Analysis:	$ 62,500.00
Task 2 – (25%) Plan Development:	$ 62,500.00
Task 3 – (35%) Public Involvement:	$ 87,500.00
Task 4 – (15%) Project Deliverables:	$ 37,500.00
Total Cost:	$ 250,000.00
ARC Share (80%):	$ 200,000.00
Local Share (20%):	$ 50,000.00

* Note: The estimates listed above are preliminary and actual costs by task may vary so long as the total contract value does not increase. Any change to the budget estimates shown above must be requested in writing and approved by ARC's Chief Operating Officer.