AIRPORT CAPITAL IMPROVEMENT PLAN
FY 2028-2032
STATESBORO-BULLOCH COUNTY AIRPORT (KTBR)
STATESBORO, GEORGIA

FAA Fiscal Year	PROJECT DESCRIPTION	National Priority Ranking	AIP Eligibility-Reference AIP Handbook	Pavement Projects Insert PCI	PROJECT TOTAL	90%			5%	5%
						FEDERAL GA Entitlement	STATE APPORTIONMENT	FEDERAL Discretionary	STATE Funds	LOCAL Funds
2028	Access Road - DESIGN	46	Appendix P,Table P-3,a	N/A	$90,000	$81,000	$0	$0	$4,500	$4,500
	TOTAL FISCAL YEAR 2028				**$90,000**	**$81,000**	**$0**	**$0**	**$4,500**	**$4,500**
2029	Access Road - CONSTRUCTION	46	Appendix P,Table P-3,a	N/A	$1,279,900	$219,000	$0	$932,910	$63,995	$63,995
	TOTAL FISCAL YEAR 2029				**$1,279,900**	**$219,000**	**$0**	**$932,910**	**$63,995**	**$63,995**
2030	T Hangar Development - DESIGN	44	Appendix D,Table D-1,l	N/A	$90,000	$81,000	$0	$0	$4,500	$4,500
	Runway 14-32 Crack Seal & Rejuvenation - DESIGN & CONSTRUCTION	88	Table G-5, d	81*	$993,060	$69,000	$0	$824,754	$49,653	$49,653
	TOTAL FISCAL YEAR 2030				**$1,083,060**	**$150,000**	**$0**	**$824,754**	**$54,153**	**$54,153**
2031	T Hangar Development - CONSTRUCTION	44	Appendix D,Table D-1,l	N/A	$1,977,100	$150,000	$0	$1,629,390	$98,855	$98,855
	Airfield Perimeter Fencing - DESIGN	81	Appendix L,Table L-2,q	N/A	$60,000	$0	$0	$54,000	$3,000	$3,000
	Electrical Charger (2) - DESIGN & CONSTRUCTION	TBD	Appendix S, Table S-1	N/A	$352,000	$0	$0	$316,800	$17,600	$17,600
	TOTAL FISCAL YEAR 2031				**$2,389,100**	**$150,000**	**$0**	**$2,000,190**	**$119,455**	**$119,455**
2032	Runway "6" Approach Area Drainage Improvements - DESIGN	44	Appendix D,Table D-1,l	N/A	$50,000	$0	$0	$45,000	$2,500	$2,500
	Airfield Perimeter Fencing - CONSTRUCTION	81	Appendix L,Table L-2,q	N/A	$1,668,040	$150,000	$0	$1,351,236	$83,402	$83,402
	Phase I Environmental Assessment	88	Table D-1, l, Table D-1, n	N/A	$20,000	$0	$0	$18,000	$1,000	$1,000
	TOTAL FISCAL YEAR 2032				**$1,738,040**	**$150,000**	**$0**	**$1,414,236**	**$86,902**	**$86,902**

PRELIMINARY ENGINEER'S ESTIMATE
T-HANGAR ACCESS ROAD
STATESBORO-BULLOCH COUNTY AIRPORT
BULLOCH COUNTY,GA

ITEM #	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTALS
151	1	LS	Mobilization	10%	$ 92,140.00
163	120	TON	Mulching	$ 500.00	$ 60,000.00
163	4,000	LF	Installation and Removal of Silt Fence	$ 10.00	$ 40,000.00
201	1	LS	Clearing	$ 50,000.00	$ 50,000.00
205	5,000	CU YD	Unclassified Excavation	$ 40.00	$ 200,000.00
206	5,000	CU YD	Borrow Excavation	$ 25.00	$ 125,000.00
310	4,000	SQ YD	Graded Aggregate Base Coarse 6"	$ 50.00	$ 200,000.00
402	1,000	TON	Recycled Asphalt Concrete 12.5 MM	$ 150.00	$ 150,000.00
413	500	GAL	Tack Coat	$ 5.00	$ 2,500.00
441	20	CU YD	Class B Concrete	$ 250.00	$ 5,000.00
700	1	TON	Fertilizer	$ 900.00	$ 900.00
700	3	ACRE	Seeding	$ 3,000.00	$ 9,000.00
708	500	CU YD	Topsoil	$ 50.00	$ 25,000.00
	2,000	LF	Solid Traffic Stripe	$ 2.00	$ 4,000.00
	1	LS	Drainage	$ 50,000.00	$ 50,000.00
			ACCESS ROAD CONSTRUCTION SUBTOTAL		**$ 1,013,540.00**
			Design		$ 90,000.00
			CE&I (15%)		$ 150,000
			PROJECT SUBTOTAL		**$ 1,163,540.00**
			10% Contingency		$ 116,354.00
				PROJECT TOTAL	**$ 1,279,894.00**

**Note: Cost estimates are made based on the Engineer's experience, qualifications, and professional judgement. The Engineer has no control over the costs of labor, materials, equipment, or services furnished by others or over the competitive bidding process or market conditions. The Engineer does not guarantee or warrant that proposals, bids, or actual construction costs will not vary from the above Cost Estimate.*

PRELIMINARY ENGINEER'S ESTIMATE
RUNWAY 14-32 CRACK SEAL & REJUVENATION
STATESBORO-BULLOCH COUNTY AIRPORT
BULLOCH COUNTY,GA

ITEM #	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTALS
C-105	1	LS	Mobilization	10%	$ 72,980.00
P-101	1	LS	Removal of Paint and Foreign Substances/Contaminates	$ 20,000.00	$ 20,000.00
P-101	30,000	LF	Joint and Crack Repair	$ 5.00	$ 150,000.00
P-620	1	LS	Surface Preparation	$ 50,000.00	$ 50,000.00
P-620	91,000	SQ FT	Permanent Pavement Marking, Reflective White (Type III) with Type III Beads Include Microbicide	$ 1.00	$ 91,000.00
P-620	5,000	SQ FT	Permanent Pavement Marking, Reflective Yellow (Type III) with Type III Beads Include Microbicide	$ 1.00	$ 5,000.00
P-620	30,000	SQ FT	Permanent Pavement Marking, Reflective Black (Type III) with Type III Beads Include Microbicide	$ 1.00	$ 30,000.00
P-620	91,000	SQ FT	Temporary Taxiwey Marking, Type III (White)(Yellow)(Black) Include Microbicide	$ 1.00	$ 91,000.00
P-626	73,200	SQ YD	Emulsified Asphalt Seal Coat	$ 4.00	$ 292,800.00
			RUNWAY 14-32 CONSTRUCTION SUBTOTAL		**$ 802,780.00**
			Design		$ 70,000.00
			CE&I (15%)		$ 100,000
				PROJECT SUBTOTAL	**$ 902,780.00**
			10% Contingency		$ 90,278.00
				PROJECT TOTAL	**$ 993,058.00**

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PRELIMINARY ENGINEER'S ESTIMATE
T-HANGAR DEVELOPMENT
STATESBORO-BULLOCH COUNTY AIRPORT
BULLOCH COUNTY,GA

ITEM #	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTALS
C-105	1	LS	Mobilization	10%	$ 149,760.30
C-102-1	1	EACH	Construction Exit	$2,500.00	$ 2,500.00
C-102-5.1a	7450	SQ YD	Temporary Seeding and Mulching	$2.00	$ 14,900.00
C-102-5.1e	1350	LIN FT	Installation and Removal of Silt Fence	$10.00	$ 13,500.00
D-701-5.1	280	LIN FT	Storm Drain Pipe, 18 IN, Class III	$140.00	$ 39,200.00
D-751-5.3	1	EACH	Drop Inlet, GP I	$9,000.00	$ 9,000.00
L-125-5.2	2	EACH	Remove Existing L-861 Taxiway Lights	$500.00	$ 1,000.00
L-125-5.4	6	EACH	L-861 Stake Mounted Taxiway Edge Lights	$2,000.00	$ 12,000.00
P-101-5.6	200	SQ YD	Mill 2"	$7.00	$ 1,400.00
P-152-4.1	7100	CU YD	Unclassified Excavation	$10.00	$ 71,000.00
P-152-4.2	9500	CU YD	Borrow Excavation	$10.00	$ 95,000.00
P-209-5.1	4600	SQ YD	Crushed Aggregate Base Course (6" Compacted)	$15.00	$ 69,000.00
P-603-5.1	100	GAL	Emulsified Asphalt Tack Coat	$7.00	$ 700.00
P-610-6.1	4	CU YD	Class B Concrete	$1,000.00	$ 4,000.00
P-620-5.1	825	SQ FT	Permanent Pavement Marking	$1.50	$ 1,237.50
P-620-5.2	825	SQ FT	Temporary Pavement Marking	$1.50	$ 1,237.50
T-901-5.1	2	ACRE	Seeding	$2,000.00	$ 4,000.00
T-905-5.2	1000	CU YD	Topsoil	$30.00	$ 30,000.00
T-908-5.1	8000	SQ YD	Mulching	$1.00	$ 8,000.00
163-0541	1	EACH	Construct and Remove Stone Filter Ring	$1,500.00	$ 1,500.00
163-0544	1	EACH	Skimmer	$2,000.00	$ 2,000.00
165-0111	1	EACH	Maintenance of Stone Filter Ring	$750.00	$ 750.00
400-3130	450	TON	2" Recycled Asph Conc. 12.5 MM	$110.00	$ 49,500.00
400-3130	450	TON	2" Recycled Asph Conc. 12.5 MM	$110.00	$ 49,500.00
550-4218	2	EACH	Flared End Section 18 IN.	$2,500.00	$ 5,000.00
603-2018	22	SQ YD	STN Dumped Rip Rap	$90.00	$ 1,980.00
603-7000	22	SQ YD	Plastic Filter Fabric	$9.00	$ 198.00
668-9800	1	EACH	Outlet Control Structure	$6,000.00	$ 6,000.00
716-2000	1000	SQ YD	Erosion Control Mats	$3.50	$ 3,500.00
	1	LS	10 Unit T-Hangar	$ 1,000,000.00	$ 1,000,000.00
				CONSTRUCTION SUBTOTAL	**$ 1,647,363.30**
			Design		$ 90,000.00
			CE&I (15%)		$ 150,000
				PROJECT SUBTOTAL	**$ 1,797,363.30**
			10% Contingency		$ 179,736.33
				PROJECT TOTAL	**$ 1,977,099.63**

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PRELIMINARY ENGINEER'S ESTIMATE
ELECTRICAL CHARGER
STATESBORO-BULLOCH COUNTY AIRPORT
BULLOCH COUNTY,GA

ITEM #	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTALS
C-105	1	LS	Mobilization	10%	$ 20,000.00
P-101	1	LS	2 Unit Electrical Charger	$ 200,000.00	$ 200,000.00
			RUNWAY 14-32 CONSTRUCTION SUBTOTAL		**$ 220,000.00**
			Design		$ 50,000.00
			CE&I (15%)		$ 50,000
			PROJECT SUBTOTAL		**$ 320,000.00**
			10% Contingency		$ 32,000.00
			PROJECT TOTAL		**$ 352,000.00**

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PRELIMINARY ENGINEER'S ESTIMATE

PERIMETER FENCE

STATESBORO-BULLOCH COUNTY AIRPORT

BULLOCH COUNTY,GA

ITEM #	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTALS
C-105	1	LS	Mobilization	$ 135,000.00	$ 135,000.00
C-102	10,000	LF	Installation and Removal of Silt Fence	$ 7.00	$ 70,000.00
F-162	29,000	LF	8' Ga;vanized Chain Link Fence with 3 Strand Barbed Wire	$ 35.00	$ 1,015,000.00
F-162	2	EA	15' Double Swing Gate, Complete in Place	$ 2,200.00	$ 4,400.00
P-151	8	ACRE	Clearing	$ 5,000.00	$ 40,000.00
T-901	8	ACRE	Seeding	$ 4,000.00	$ 32,000.00
T-908	60,000	SQ YD	Mulching	$ 1.00	$ 60,000.00
			FENCE CONSTRUCTION SUBTOTAL		**$ 1,356,400.00**
			Design		$ 60,000.00
			CE&I (12%)		$ 160,000
			PROJECT SUBTOTAL		**$ 1,516,400.00**
			10% Contingency		$ 151,640.00
			PROJECT TOTAL		**$ 1,668,040.00**

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PRELIMINARY ENGINEER'S ESTIMATE
RUNWAY 6 DRAINAGE IMPROVEMENTS
STATESBORO-BULLOCH COUNTY AIRPORT
BULLOCH COUNTY,GA

ITEM #	QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTALS
C-105	1	LS	Mobilization	10%	$ 18,790.00
C-102	35.0	TON	Fertilizing	$ 900.00	$ 31,500.00
C-102	1,500	LF	Installation and Removal of Silt Fence	$ 10.00	$ 15,000.00
P-152	10	CU YD	Unclassified Excavation	$ 40.00	$ 400.00
441	100	CU YD	Class B Concrete	$ 250.00	$ 25,000.00
T-901	5	ACRE	Seeding	$ 3,000.00	$ 15,000.00
T-905	1,700	CU YD	Topsoil	$ 50.00	$ 85,000.00
T-908	16,000	SQ YD	Mulching	$ 1.00	$ 16,000.00
			CONSTRUCTION SUBTOTAL		**$ 206,690.00**
			Design		$ 50,000.00
			CE&I (15%)		$ 31,004
			PROJECT SUBTOTAL		**$ 237,693.50**
			10% Contingency		$ 23,769.35
			PROJECT TOTAL		**$ 261,462.85**

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