Exhibit F

PROJECT COST MATRIX

The spaces marked with an "X" below indicate where the Owner wishes to allocate costs for the project. Plea guide in preparing your cost proposal for the project.

Project No., Project Name

Institution Name, City, Georgia

I. Site Supervision & Management:	Construction Fee	General Conditions	Cost of Work
Project Executive	X		
Corporate Executives	X		
Legal Services	X		
Senior Project Mgr.		X	
Project Mgr.		X	
Project Supt.		X	
Asst. Project Supt.		X	
Area Supt.		X	
Secretary		X	
Project Engineer		X	
Engineer or Eng. Company		X	
Cost Control		X	
Safety Engineer		X	
Scheduling		X	
Purchasing		X	
Project Accountant		X	
Rodman			X

II. Site Office Expense:	Construction Fee	General Conditions	Cost of Work
Job Office Trailer Rent		X	
Office Jobsite Build Out		X	
Office Jobsite Set-up		X	
Temp. Const. Trailer/Storage		X	
Office Furniture		X	
Office Machines/Equip.		X	
Copy Machines/Maintenance		X	
Office Supplies		X	
Janitor/San. Supplies		X	
Postage & Shipping		X	
First Aid/Med. Treat.		X	
Telephone System		X	
Phone Installation		X	
Phone Charges		X	
Phone Charges-Long Dist.		X	
Radio Communications		X	
Radio Maintenance		X	
Computer-PCS		X	
Computers		X	
Software		X	
MIS Charges		X	
Temp. Electric-Office		X	
Security-Office		X	
Water - Field Office		X	

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Corporate Executives	X		

III. Safety & Security:	Construction Fee	General Conditions	Cost of Work
Safety Incentives		X	
Watchman/Guard Ser.		X	
Traffic Control		X	
Safety Equipment		X	
Rainwear/Hardhats, etc.		X	
Drug Testing		X	
Fences & Gates			X
Fire Protection, Extinquishers, Barrels			X
Covered Walkways			X
Roadway Maintenance			X
Sidewalk Barricades			X
Safety Railings			X
Opening Closures			X
Weather Protection			X
Ladders & Stailrs			X

IV. Cleaning:	Construction Fee	General Conditions	Cost of Work
Trash Bin Rent/Haul			X
Trash Chutes/Hoppers			X
Dump Fees/Hauling			X
Dust Barricades			X
Daily Cleaning			X
Final Cleanup-Building			X
Window/Skylight Cleaning			X

V. General Equipment:	Construction Fee	General Conditions	Cost of Work
Small Tools/Expendables			X
Survey Equipment			X
Hoist/Operator			X
Hoist Service			X
Erect/Dismantle Hoist			X
Temp. Elev. & Operator			X
Rapair Cab/Temp. Elev.			X
Protect Perm. Elevator			X
Fuel/Oil/Grease			X
Forklift Rental			X
Contractor Equipment License			X
Contractor Equipment Permits			X
Tower Crane Service			X
Erect/Dismantle Crane			X
Crane Rental/Operator			X
Construction Equipment			X

VI. Bonds & Insurance:	Construction Fee	General Conditions	Cost of Work
Perform. & Payment Bonds		X	
Workers Comp. Insurance		X	
Liability Insurance		X	
Fed. & State Unemployment		X	
FICA		X	
Builders Risk Insurance		X	

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Corporate Executives	X		

VII. Miscellaneous:	Construction Fee	General Conditions	Cost of Work
CM General Overhead Cost	X		
CM Profit Margin	X		
Costs Over GMP	X		
Project Staff Living Expenses	X		
Executive Travel	X		
Air Fare	X		
Car Rental	X		
Hotel	X		
Meals	X		
Project Staff Moving Expenses	X		
Warranty Work	X		
Off-Site Parking		X	
Ceremony Expense		X	
Vehicle for On-Site Project Manager		X	
Vehicle for On-Site Superintendent		X	
Vehicle Repairs/Maintenance		X	
Water - Coolers		X	
Water Barrels		X	
Ice Machine		X	
Ice and/or Cups		X	
Temporary Toilets Install		X	
Temporary Toilets		X	
Cold Weather Protection		X	
Temp. Heat for Bldg.		X	
Job Signs		X	
Progress Photos		X	
Extra Plans & Specs.		X	
Blueprint/Photostat.		X	
Temp. Electric -Building		X	
Building Permit		X	
Plan Check Fees		X	
Temporary Roads			X
Project Taxes			X
Moving Coordination & Costs for Project			X
Materials Incorporated Into the Building			X
Corrective Work			X
Punchlist Work			X
Advertising for Bids			X
Soils Testing & Investigation			
Construction Materials Testing			
Special Inspections			
Water Connection Fees			
Sanitary Connection Fees			
Storm Connection Fees			
Gas Service Fees			
Power Service Fees			
Impact Fee			

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